Previous References (1941 / Jul) **File No** 39-41
Serial Nos 5-6

Later References

Jul 39-41-16, 21

GENERAL AND REVENUE SECRETARIAT.

Serial Nos Two only

Part B for August 41

SUBJECT

Budget estimates of the Government Press only for the yr 1941-42

(6)

To - The Dy Treasurer &
Comptroller
L 1252-53 dtd 9-8-41
Received in certain observations

forwarded
15/8

Serial No

Letter no R per Y 30/41-42 d 2 5 41 from the Deputy Commissioner Tirunelveli Dist-, forwarding with his remarks the budget estimates of the Gudalur Town Municipality for the year 1941-42

Gudalur is a superseded municipal council and the Amildar is in charge of the Municipality

The required Statements have been enclosed with the estimates

The Municipality has an investment of Rs 15-893-12-1

provision has been made for the payment of all the items set forth in the contributions Statement On the receipt side of the budget a Sum of Rs 75-00 provided for by the Municipality under D grants (Sanitary purposes) in anticipation of grant by Govt for the drainage Scheme at the place, has been deleted by the Dy Comrs As a Sum of Rs 6860 has been Sanctioned by Govt as their contribution for the Scheme this amount has been added to the receipt side

A Sum of Rs 300 has been provided for Cyprogasping of houses according to Standing orders

P T O

Budget-Estimates of the Gubbi Town Municipality — 1941-42

043
L
ML File No of 1941 | General and Revenue Secretariat

Serial No

Submitted with a draft G.O. adopting the alterations proposed by the D.C. may be approved

Law Secy) 8/7

Cmr 7/7/41 pour

SECY LAW DEPT * 1 AUG 1941 * GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L.S.G. & P.H. Dte 2-8-41 No 727

Minister L.S.G.) 7/8/41

4/8/41

5-8

To

The D.C. Tumkur Dr.—

No L 128-2-53 d 9-8-41

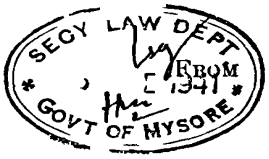
Records with certain observations the Budget-Estimates of the Gubbi Town Municipality for Fasli 1941-42

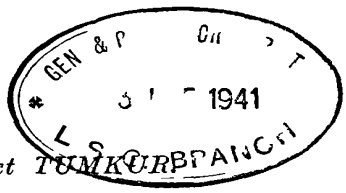
6845

No R Per Y 30/41-42.
Enc Budget Estimates

OFFICE OF THE DEPUTY COMMISSIONER
TUMKUR DISTRICT

Dated Tumkur the 2nd May *1941*





K GURU DUTT Esq B A
Deputy Commissioner
Tumkur District

To

H V Narayana Rao, Esq , B A ,LL B ,
Secretary to the Govt of Mysore,
Law Department, BANGALORE

Subject —

JM 39-41-5

Sir

I have the honor to forward, herewith, a copy of the Budget Estimates of Gubbi Town Municipality for 1941-1942 together with a copy of my review thereon and to request that sanction for Government may be kindly obtained thereto and communicated

All the connected statements are enclosed Provision has been made for continuing the services of the Chief Officer

I have the honor to be,
sir,
Your most obedient servant,

Deputy Commissioner,
Tumkur District

AD 2/6

Office of the Deputy Commissioner,
Tumkur District

No R Per Y 30/40-41. Dated, Tumkur, the 2nd June 1941

Review on the Budget Estimates of Gubbi Town unicipality for the year 1941-1942

--00--

The Municipality has an investment of Rs 15,893-12-1 of which a sum of Rs 7,206-14-1 is held in Government Savings Bank Deposits and the balance, viz 8,687-8-0 in Mysore Government Securities

The Municipality anticipates an income of Rs 24,839 during the year 1941-42

The principal heads of revenue are noted below -

A1	Octroi	Rs 3,500
A2	Taxes on buildings and lands	4,000
A5	Tolls and Ferries	6,500
A 7	Lighting tax	1,000
C 2	Sale of lands	100
C 6	Income from slaughter house	120
C 9	License fees	
	Mutton stalls	120
D	Grants	7,500
F	Deposits and advances	250

The receipt side of the Budget is retained with the following modifications -

Budget head	Provision made by the Municipality	Retained by this office	Remarks
C 6 Income from slaughter houses	120	Deleted	As the proposal of the construction of a mutton stall under consideratio
C 9 License fees Mutton stalls	120	60	The receipts have to be watched since the bye-laws are said to be enforced afresh from 1st July 1941
D Grants (Sanitary purposes)	7500	Deleted	Pending sanction of the drainage scheme and distribution of grants

Provision has been made for a total expenditure of Rs 23,580/- The undermtntioned modifications are made for the reasons noted against each item

Budget Head	Proposal by the Municipality	Retained by this office	Remarks
A2 (a) Salary of establishment	1,848	1,849	As it includes increments of officials and the Chief Officer
A (b) Printing charges	150	75	According to the sanctioned estimates of the current year
A II Collection Establishment	648	312	-do-
A II 2(3) Tolls (Temporary)	735	720	As it includes the cost of the temporary establishment during the jatra
B2 (d) Electric charges	3,520	3,500	According to the sanctioned estimates of the current year
C (1) Original works	7 500	7 500	Subject to the sanction of the drainage scheme by Government
D1 Original works	1,000	1,000	As it is proposed to construct toll-gates and bus stand
Repairs	500	Deleted	In view of the above heavy commitments
E2 Conservancy	2,700	2,700	As there are no great variations
(d) Cynegassing of houses	300	300	In accordance with letter No L 5444-64 dated 22-1-41 from the Secretary to Govt Law Dept
E 3(b) Contributions on account of construction and repairs of L F D and hospital staff quarters	485	485	As it includes the quota of the additional servants' pay sanctioned in G O No L 693-6/11 28-40-51 dated 18th July 1940
E F Medical Inspection of schools	90	90	Separate sanction of Govt to be obtained before utilisation
G Contributions to Reading Rooms and libraries	150	120	According to the sanctioned estimates of the current year
H Miscellaneous			
Law charges	200	200	As the council intends filing suits for the collection of Municipal dues

H 4 (3) Others	70	70	For the purchase of cloth buntings and decoration articles etc, Separate sanction to be obtained before utilisation

The abstract figures of the budget as retained will therefore be as follows -

Opening balance		Rs 7,741
Receipts -		
Normal		16,609
2 Special		
Sale of lands	100	
~~Tax~~ Interest on investments	200	
(b) Public debt	250	550
Total Rs		24,900
Expenditure		
Normal		20,719
Special		
D1 Original works	1000	
E. (b) contributions on account of construction and repairs to L F D and hospital staff quarters	485	
F Public Debt and advances	400	1885
Total		22,604

Closing balance Rs 2,296

According to the estimates, the normal expenditure would be within the normal income but the closing balance falls far below the prescribed minimum The Amildar in charge of the Municipality should devise ways and means to improve the finances of the Municipality As a Chief Officer has been appointed consequent on the supersession of the Council he ~~would~~ should be directed to spare no pains

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Gubbi Town Municipality

for the year 1931/-1932

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921
and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 193 —193

It	Ft t f tl e y 193 193	R d t t f tl t 193 193	S t d t f tl ty 193 193	A c t f p t y 193 193 (ud t l f gu)	D ff r b t w l 3 d 4	D ff b tw l 2 d 3	It	Ft t f tl g y r 193 193	R d t t f tl u t y 193 193	S t d t te f tle t y r 193 193	A t f p t y 193 193 (d t d f g)	D ff e b tw l 10 d 11	D ff b tw l m 9 d 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Rec pts							*E p d tu*	4480					
A M p l r te a d t	16022	17001	15900	15849	+1101	-979	A Ce l Ad t t	4506	4551	4640	3020	-89	+353
							B l ubl f ty	3575	3507	3585	3244	-78	+88
B Real at n u d sp l a t	220	185	240	251	-55	+35	C Publ w ks a d t by P W D	7500	7500			+7500	
C Reven e d ved f m M p l p p ty a d p w s p t f m t n	567 747	1353	847	674	+508	-608	D D by C v l D pt	1500	4000	3000	1387	+	-2500
							E P bl c he lth co v e ce	5132	4595	4975	4334	-380	+537
D G ants f cont but ns	7500	-	-	-		+7500	F Publ c I t ct n	90	90	10		+80	
							G Co t b to a d g a ts a d (P t)	120	120	120	120	-	+30
E M c ll eous	100	50	150	239	-100	+50	H M c ll	307	487	220	255	+267	-180
F Public d bt	250	7450	200	9047	+7250	-7200	I Publ c d bt	400	400	200	10164	+200	
								22,604					
Total Rece pts	24839	26041	17337	26066	+8704	-1202	T t l Fxpend ture	23580	25250	16750	22524	+8500	-1670
	17159												
Open g B l nce	7741	6950	1071	3408			Cl g B l c	9000	7741	1658	6950		
	24900												
G and Total	32580	32991	18408	29474			G nd T t l	32580	32991	18408	29474		

6950
26 0 t l
32991
25250
7741

M Mandal
Auditor

B Statement showing details of estimates of receipts for the year 1941—1942

Items of receipts	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	3500		3500		3500		3307	1-1	
2 Taxes on buildings and lands	4000		5000		5000		5430	0-7	Much of the arrears is expected to be collected during the current year and hence the difference
3 Taxes on vehicles and animals Bicycle	150		150		150		180	--	
4 Taxes on professions and trades									
5 Tolls and ferries	6500		6500		5000		4550	--	
6 Water tax									
7 Lighting tax	1000		1000		1000		1125	13 3	
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax	620		600		1000		865	15 6	
(b) ~~Oil mill tax~~ Re remunerative	2		1		-		1	14 —	
(c) Cart tax	250		250		250		388	8 —	
Total 9	872		851		1250		1254	5 6	
10 Other taxes (to be specified)									
Total A	16022		17001		15900		15849	4 5	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	200		175		200		238	4-0	During the current year as the [illegible] pulses crop was cut and removed cattle were and the cattle let free. There is a fall in the income under this head hence the unpaid cattle was fall in number than during last year
Sale of stray cattle	10		5		20		2	6 —	
Refund of feeding charges	10		5		20		16	10-6	
Other items									
Total	220		185		240		257	4 6	

2	Public conveyances—								
	Carriage license fees								
	Fess for drivers badges								
	Other Items								
	Total 2								
3	Other items (to be specified)	—							
	Total B		220	-	185	-	240	257	4-6
C	Revenue derived from Municipal Property and powers apart from Taxation—								
1	Rents of buildings lands etc	72		75		72		69	-0-0
2	Sale proceeds of lands and produce of lands etc—								
	Sale of lands	100		950	-	300		100	-8 9
	Sale of grass	3		6		5		5	4-0
	Sale of trees	10		4		-		-53	-8-0
	Amarayi	2		5		-	-	-	-
	Other Items								
	Total 2		115		965		305	161	4-9
3	Conservancy receipts (other than taxes and rates)—								
	Sale of manure night soil street refuse etc	20		20		20		18	-13-0
4	Sale proceeds of smuggled goods	-	—				-		— — —
5	Fees and revenue from educational institutions—								
	School fees								
	Other receipts								
6	Fees and revenue from markets and slaughterhouses—								
	Income from markets	60		60		160		144	-1-0
	Income from slaughterhouses	(120)	-	-	-	-			
	Total 6	—	180		60	—	160	—	—

As almost all properties are sold during the current year, there is no increase in the income under this head during the current year

As there is a proposal for the construction of a slaughter house the anticipated income at Rs ~~600~~ 10/- per month under this head is taken into account for the ensuing year

B Statement showing details of estimates of receipts for the year 1941—1942—*contd*

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	10 -	10 -	30 -	12 15 -	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots	20				
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls	120 60				
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees	140				
10 Other fees—					
Fees for storage in Octroi lots—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

As the Offensive and dangerous trades Bylaws are proposed to be given into effect from 1941 the anticipated income under this head is shown As there is a proposal for the construction of a mutton stall in this Town an income of Rs 10/- per month is anticipated

	Demurrage fees							
	Total 10							
11	Fines							
12	Interest on investments	200		200		250	244-11-6	
13	Land revenue and cesses							
14	Revenue from sewage farms							
15	Other items—							
	Sale of fish in tanks							
	Sale of fort stones							
	Sale of unserviceable articles	10		25		10	0-3-0	
	Miscellaneous Interest on Bills						-23-4-0	
	Total 15		10		25		-23-9-0	
	Total C		747		1353	847	674-6-3	
D	Grants and Contributions—							
	From Government—							
	For road repairs							
	For sanitary purposes	7500						
	For educational purposes							
	Purnaiya's chattram feeding charges							
	Total 1		7500					
2	From District Funds—							
	For road repairs							
3	From other sources—							
	(a) Local Funds General							
	(b) Muzrai Funds							
	(c) Other sources (to be specified)—							
	Repairs of Railway approach road Sringeri Mutt							
	Total 3							
	Total D							

comprehensive drainage Scheme for The Town is sanctioned and proposals have been submitted for taking up this work from the current year Hence the Govt grant of Rs 7500/- is included for the ensuing year

B Statement showing details of estimates of receipts for the year 193[illegible]—193[illegible]

Items of receipts	Estimate for the ensuing year 193[illegible]—193[illegible]	Revised estimate for the current year 193[illegible]—193[illegible]	Sanctioned estimate for the current year 193[illegible]—193[illegible]	Accounts of past year 1939—193[illegible] (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals				100	
2 Lapsed deposits				—	
3 Refunds and recoveries [illegible]	-100	50	150	2 5 / 121 10 3	
4 Other items (to be specified)—					
Recoveries of overpayment of previous years				14 5 3	
Total E	-100	-50	150	238 4 6	
F Public debt—					
1 Loans	—	—	—	—	—
2 Deposits	100	125	100	265 10 0	
3 Advances	150	125	100	94 0 0	
4 Other items (to be specified) Investment		7200		8687 8 0	Investment in S B proposed to be withdrawn and paid towards the cost of drainage scheme as already proposed towards the rural share per quota
New extension receipts (Bangalore City)				— —	
Stock credits					
Total Public Debt	250	7450	200	9047 2 0	
Total Receipts	24839	26041	17337	26066 5 8	M Ramachandra Rao

C Statement showing details of estimates of Expenditure for the year 193 —193

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the coming year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of last year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	1848 ~~1936~~	1795	1731	1219-8-9	Some of the appointments are of progressive scale The difference
Contribution towards the salary of Local Fund clerks—	188	20	100	14-5-0	
Permanent	—	774	750	314-15-11	due to increments to be sanctio
Temporary					
Local allowance	—	—	—	—	—
(*b*) Travelling allowance	25	25	50	28-4-8	
(*c*) Contingencies	48	48	48	48-0-0	
(*d*) Furniture	100	100	150	51-0-0	
(*e*) Stationery supplied by Government Stationery Depot	60	60	60	34-14-9	

C Statement showing detail of estimates of expenditure for the year 1941 — 1942—*contd*

Items of receipts	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals							5	3—0	
Book-binding charges	— 5		10		10				
Postage charges	— 5		3		5		7	8—0	
Telegram charges	5		— 2		5		—	—	
Printing charges	— 150		100		— 75		16	14—0	As the period of supersession were extended in the months of September 1940 for printing of electoral rolls the increased expenditure is shown —
Advertisement charges	30		25		25		—		
Clothing charges	— 30		30		30		27	2—0	
Belts and badges	20		—		10		—		
Total (*f*)	245		170		160		56	11—0	
Total 2	—	2514		2392		2374	1767	12 1	
Total I		2514		2392	—	2374	1767	12 1	
II Collection—									
1 Octroi—									
(*a*) Establishment	648		460		312		240	6—0	As the appointments are on progressive scale the increased expenditure is anticipated for sanctioning the usual increments
Permanent	45		—		264		—		
Temporary					42				
Revision of Establishment									
Total (*a*)	693	—	460	—	618	—	240	6—0	
(*b*) Commission									

Octroi inspectors and mukaddams
Leave allowance

(c) Other charges (to be specified)—								
Rewards								
Rent								
Contingencies	12		12		12		12	
Miscellaneous								
Total (c)		12		12		12	12	
Total 1		705		472		630	252	6
2 Other taxes—								
(a) Establishment—								
Permanent	240		240		240		239	
Temporary	40				40			
Total (a)		280		240		280	239	
(b) Commission								
(c) Other charges (to be specified)								
Contingencies	12		12		12		12	
Painting door numbers							18	8
Bicycle badges & numbering cart	20		20		20		11 14	6
Total (c)		32		32		32	42	6
Total 2		312		272		312	281	6
3 Rents and other receipts—								
Establishment— Tolls (Temporary)	735		675		720			
Permanent Rent of cattle pound Gardening	18		18		18		36	
Temporary Annual repairs to pound					20			
4 Refunds Toll contingencies down	100		200		100		303	13
Total II	22		22		46			
		1942		1709		1846		
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	450		450		420		379	12
Total A		4905		4551		4640	3020	5 4

This includes the temporary establishment maintained during Jatara During the current year the pay of Tollgate establishment was paid for 11 months only & August 40 for the entire year the pay will have to be paid for 12 months - hence the difference

C Statement showing details of estimates of expenditure for the year 193[illegible] —19[illegible]

Items of Expenditure	Estimate for the ensuing year 19[illegible]—19[illegible]		Revised estimate for the current year 19[illegible]—19[illegible]		Sanctioned estimate for the current year 19[illegible]—19[illegible]		Accounts of past year 1939—19[illegible] (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(a) Establishment—									
Permanent							3	8—	
Temporary	—	—	—						
(b) Other charges (to be specified)	25	25	10	10	25	25	3	8—	
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges	—	—	—				—	—	
Purchases of oil wick etc	—								
(c) Lighting by contract									
(d) Electric lighting charges	3520	—	3480		3500		3239	7—	
Total 2	—	3520		3480		3500	3239	7—	
3 Rewards for destruction of wild animals snakes dogs etc—	25		10		25		—		
Capturing and depoting monkeys	10	—	—		10				
Destruction of snakes	5		2		5		1	0—	
Destruction of dogs and bitches	10		5		20		0	6	
Total 3		50		17		60	1	6	
4 Miscellaneous	—	—							
Total B		3595		3507		3585	3244	5—	

C *Public Works carried out by Public Works Department—*									
(1) Original works	7500		7500						
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C		7500		7500					
D *Public Works carried out by Civil Department—*									
(1) Original works	1000		3000		2000		392	-15	
(2) Repairs	500		1000		1000		943	8 9	
(3) Compensation							50		
(4) Tools and plant									
(5) Establishment charges—									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)									
Total D		1500		4000		3000	1386	-7 9	
E *Public Health and Convenience—*									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges									
Total 1									

7500/- for drainage works proposed to be paid out of municipal funds during the current year 7500/- for drainage work of grant anticipated to be spent for the ensuing year ~~during the current year~~

During the current year works amounting to Rs 4000/- is proposed to be completed This includes the cost of 3 lobe gate valves and the bus stand etc

C Statement showing details of estimates of expenditure for the year 19[illegible]—19[illegible]—*contd*

Items of Expenditure	Estimate for the ensuing year 19[illegible]—19[illegible]		Revised estimate for the current year 19[illegible]—19[illegible]		Sanctioned estimate for the current year 19[illegible]—19[illegible]		Accounts of past year 1939—19[illegible] (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									
(a) Establishment—	2700		2700		2758	--	2768	1-0	
Permanent									
Temporary	-50		20		100				
Provision for additional establishment or revision of establishment—					60				
Local allowance									
Total (a)	-	2750		2720		2918-	2768	1-0	
Road watering and cleaning	-	-							
(c) Other charges (purchase of carts dust bins etc)									
Hire of carts permanent									
Hire of cart temporary	450		410		450		426	4-4-	
Purchase of carts						-			
Repair of carts									
Purchase of dustbins	100		100		200		103	7-0	
Purchase of brooms tools and plant	60	-	40		60	-	43	7 9	
Miscellaneous									
Total (c)		-610		550		710	573	2 8	

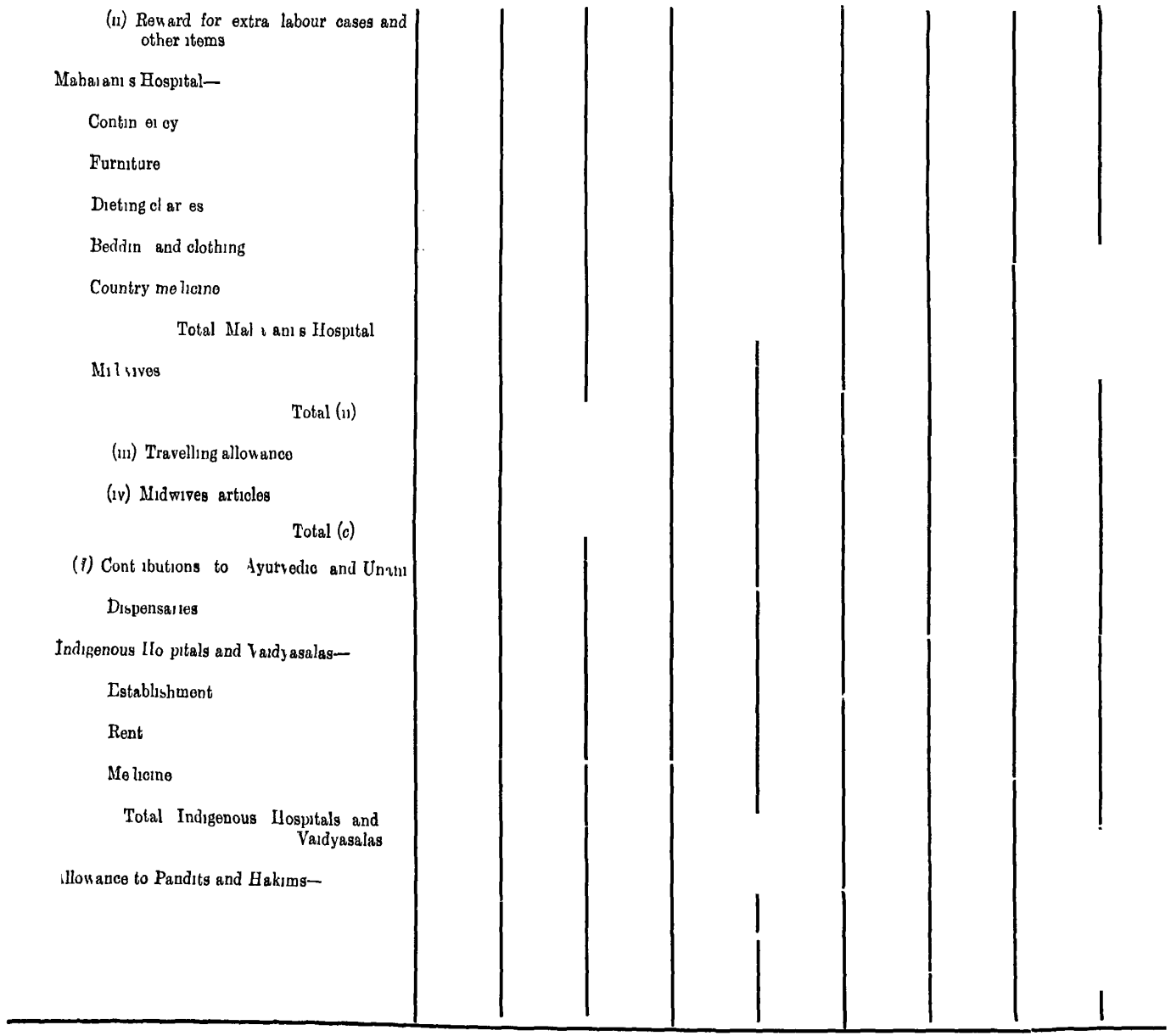
(d) Plague Cholera and other charges for engrossing boxes		300						13	12-0
Epidemic Diseases Hospital									
Establishment									
Dieting charges									
Rations to the poor									
Bedding and clothing									
Uniforms to servants									
Contingent charges									
Furniture and fittings									
Repair and Improvement of sheds									
Total E D Hospital									
Disinfection—									
Establishment Temporary		50		25		50			
Preparation of emulsion etc		100		100		100		23	-0-0
Uniforms to Inspector and coolies		95							
Total Disinfection			245		125		150	23	-0-0
Inoculation rewards		20		5		20			
Watchman for Health Camp									
Total Plague charges			565		130		170	36	12-0
Cholera charges									
Total (d)			565		130		170	36	12-0
Total 2			3925		3400		3798	3377	15 8

Included as per direction of public health letter no 6 18th October 40 of engrossing the houses as a preventive measure for plague infection

A Sum of Rs 95/- is provided for providing clothing to Surveyors Scavengers conservancy Jofferdars at Rs 5/- per head for the ensuing year

C Statement showing details of estimates of expenditure for the year 1941—1942

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment				388-8-0	
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines				33-0-0	
(vii) Travelling allowances					
Total (a)				421-8-0	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	485-	485	430	40-0-0	this includes Rs quota of the additional servants pay sanctioned in GO No 693-6 ML 28-40-5 dated 18-12-1940
(c) Midwives and maternity—					
(i) Establishment—					
Maharani's Hospital					
Midwives					
Total (i)					


(ii) Reward for extra labour cases and other items
Maharani's Hospital—
Contingency
Furniture
Dieting charges
Bedding and clothing
Country medicine
Total Maharani's Hospital
Midwives
Total (ii)
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
(f) Contributions to Ayurvedic and Unani
Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakims—

C Statement showing details of estimates of expenditure for the year 1941—1942—contd

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)									
St Martha's Hospital Bangalore							---		
Church of England Zenana Mission Hospital Chenapatna									
Redfern Memorial Hospital Hassan					-				
(f) Charges for treatment of indigent patients in the Pasteur Institute	20		10		20		10	10 6	
(g) Veterinary Hospitals and Dispensaries	65		65		65		65	0	
h) Vaccination—	-								
(i) Establishment—	- -								
Permanent									
Temporary									
(n) Other items	37		37		37		38	2	
Total (h)		37		37		37	38	2	
Total 3		607		597		552	575	4-6	
Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4									

5	Maintenance of public gardens and buildings—								
	Establishment	120		170		120		114	
	Purchase of plant seed etc	50		50		75		50	
	Cart hire								
	Miscellaneous								
	Total 5		170		220		195	164	
6	Markets and Slaughterhouses—								
	Market establishment								
	Slaughterhouse establishment								
	Miscellaneous market Repairs							2	
	Total 6							2	
7	Cattle pounds—								
	(a) Establishment								
	(b) Commission	60		50		60		79	14-6
	(c) Feeding charges	30		20		30			
	Rewards to impounders	5				5			
	Total 7		95		70		95	79	14-6
8	Public Conveyances—								
	Establishment								
	Contingencies								
	Drivers Tables								
	Printing numbers of carriages								
	Total 8								

This includes Rs 50/- being the pay of an additional servant sometimes employed

C Statemen showing details of estimates of expenditure for the year 19[illegible] —19[illegible]

Items of Expenditure	Estimate for the ensuing year 19[illegible]—19[illegible]		Revised estimate for the current year 19[illegible]—19[illegible]		Sanctioned estimate for the current year 19[illegible]—19[illegible]		Accounts of past year 193[illegible]—19[illegible] (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water	150		110		150		-	-	
Watchers or Guards—									
Permanent			—		-	-		--	
Temporary			-						
Miscellaneou									
Total 9		150		110		150			
10 Fairs and Festivals—									
Market Shows	135		135		135		35		Cattle Show 35 Rs
Decoration charges							25		14 14 Maharajas birthdays elephan
Other items							58		[illegible] Rs25/
							15		
							10		Baby Show Rs 50/-
Total 10		135	--	135		135	--135		Indian Reforms Rs 15/-
11 Sewage farms									Leprosy relief fund Rs 10/-
12 Avenues—	50		63		50	-		—	Total 135 Rs
Miscellaneous—								-	
Burial ground watchmen									
Watch maker s allowance	-								
Music charges									
Other items		---							
Total 13	—	5132				4975			
Total F		5132		4975		[illegible]	4336-28		

F Public Instruction—

1 Municipal Schools—

(a) Establishment

Permanent—

school

school

school

Temporary—

school

Total (a)

(b) Other charges—

Rent

Contingencies

Printing charges

Prize books

Purchase of books maps Kindergarten apparatus etc

Miscellaneous

Total (b)

Total 1

Contributions and grants to—

(a) Private Schools and Colleges—

(Here enter names of Schools with monthly grants)

C Statement showing details of estimates of expenditure for the year 1941—1942—*contd*

Items of Expenditure	Estimate for the ensuing year 1941—1942		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds					-				
(*c*) Village School Funds For medical Inspection of school children	90		90		10				Sanctioned in GO No L dated 1397 M L 48—40-5 dated 19th August 1940
Total 2									
3 Other charges—									
Establishment									
Total F	-	-	90		90		10	-	-
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore	150		120		120		120	-	Francis Lewis Reading Room Rs 10/- per annum Veerabhadra Gangadhara Rao Rs 20/- per annum Separate reports have been submitted for enhancing the contributions to funds Lewis Reading Room from Rs 7-8-0 to Rs 10/- per annum hence the difference
Free Library Chikmagalur									
2 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt									
Total C		150		120	-	120	-120	-	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individual									
3 Law charges	200		200		200		159	-14-0	
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (*a*)									

(b) Langarkhanas— adjustment of								28	—
Money doles previous years arrears									
Clothing charges	37		37					36	6 9
Total (b)	—	37	—	37	—	—		64	6 9
(c) Chattrams—									
Establishment	—	—		+			—	—	— +
Feeding charges									+
Total (c)	—	—	—	—	—	—			
(d) Others (to be specified)	—	70		100		1			
Total 4	—		107	1	137	—	—	64	6 9
5 Other items (to be specified)	—	—	+	—	—	—			+
Expenditure of previous years adjusted in LR for 25 years		+		+	—			23	13-6
the current year Railway charges					20			6	15 —
war fund	—			150	150				
Total H			307		487		220	255	7 3
I *Public Debt*—	—	—		—					
1 Loans	—								
2 Deposits	250	—		250	—	100	—	1192	2-4
3 Advances	150			150	+	100		40	—
4 Other items (to be specified)—									
New extension charges (Bangalore City)	—	—						8932	3 6
Stock debits	—				+			—	—
Total 1 Public Debt	—	400		400	—	200		10164	5-10
Total Expenditure	—	23580	—	25250	—	16750		22526	11-10

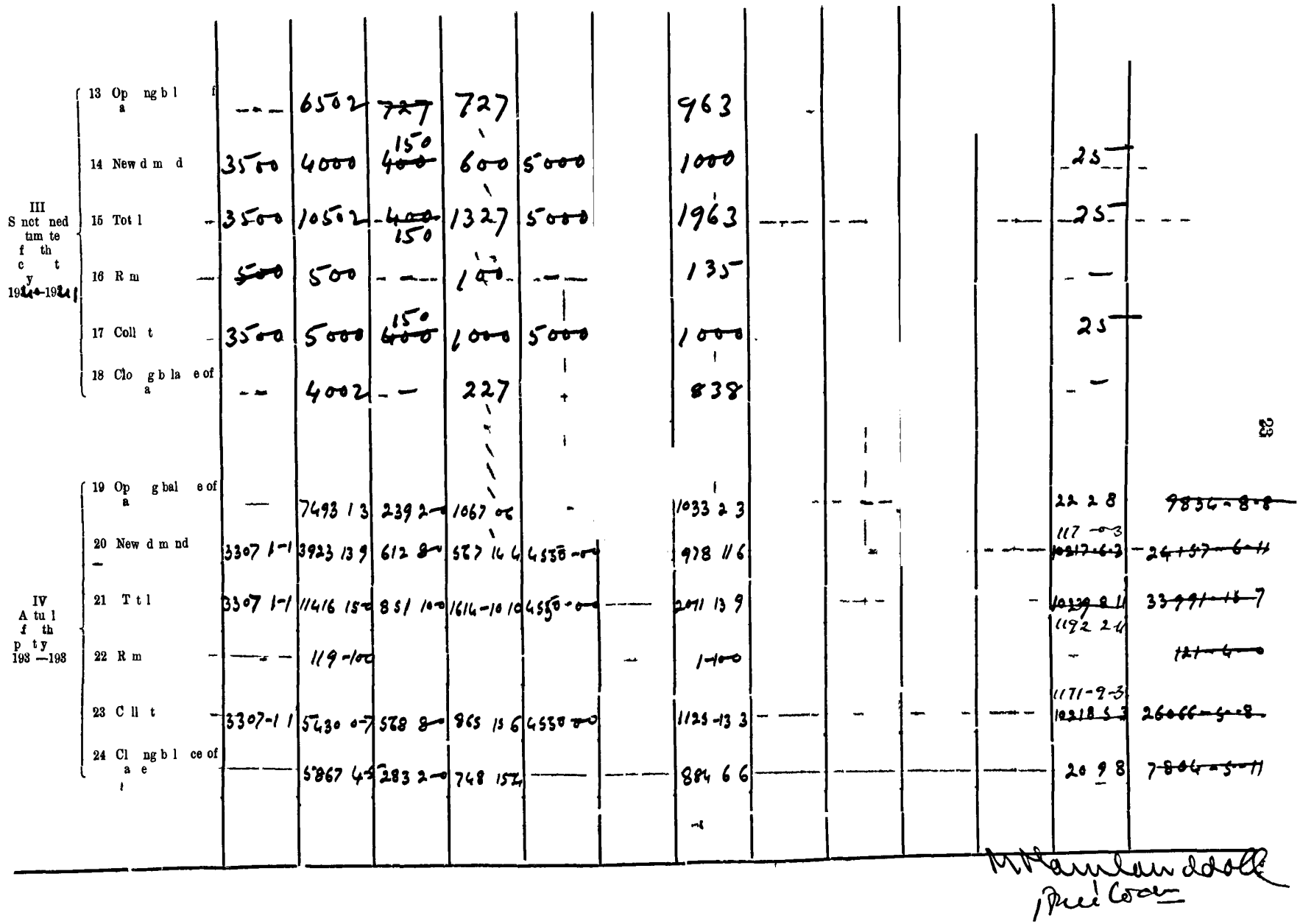
For purchase of cloth, bunting and decoration articles for the use of Town capacity of the Municipal functions and for lending them on hire for private functions

21

Amildar

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Details	Other	Taxon buildings and land	Taxes on land	Total of demand	Fire and fee	Water tax	Lighting	Sanitary	Sloping	Drainage	Conservancy	Other items to be specified	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1941-1942 — 1 Opening balance of demand		4591	283	616	—	—	763	—	—	—	—	6253	
2 Newdemand	3500	3924	612	568	6500	—	979					1269	
3 Total	3500	8515	895	1184	6500	—	1742	—	—	—	—	1269	
4 Remission	—	200	—	100			100						
5 Collection	3500	4000	400	620	6500	—	1000					1269	
6 Closing balances		4315	495	469	—	—	642	—		—			
II Revised estimate for the year 1940-1941 — 7 Opening balance	5867	5867	283	748	—	—	884	—				20	
8 Newdemand	3500	3924	400	568	6500	—	979	—	—	—	—	1571	
9 Total	3500	9791	683	1316	6500	—	1863					1591	
10 Remission	—	-200	—	-100	—	—	-100	—	—	—	—	—	
11 Collection	3500	5000	400	600	6500	—	1000	—				1591	
12 Closing balances	—	4591	283	616	—	—	763					—	


III
S nct ned
tum te
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19 -19
IV
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193 —193
13 Op ng b l f a
14 New d m d
15 Tot l
16 R m
17 Coll t
18 Clo g b la e of a
19 Op g bal e of a
20 New d m nd
21 T t l
22 R m
23 C ll t
24 Cl ng b l ce of a e
6502
727
727
963
3500
4000
150
600
5000
1000
25
3500
10502
4000
150
1327
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25
500
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4002
227
838
7493 13
2392
1067 06
1033 23
22 28
9836-8-8
117 -03
3307 1-1
3923 13 9
612 8
527 16 4
4550-00
978 116
10217-6-3
24+57-6-11
3307 1-1
11416 15
851 10
1614-10 10
4550-00
2071 13 9
10239 8 11
33991-18-7
1192 24
119-100
1-100
121-4
1171-9-3
3307-1 1
5430 0-7
578 8
865 15 6
4550 00
1125-13 3
10218 5 3
26066-5-8
5867 4
283 2
748 15
884 6 6
20 9 8
7804-5-11
M. Hamilton Dodd
Pres Coal

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 193 —193

and that for 193 —193

Head of account	Designation	For the year 193 —193		193 —193		Authority for variation
		Number	Rate	Number	Rate	
1	2	3	4	5	6	
A2a	Chief officer	1	80-4-100	+ 1	80-4-100	
	I st clerk	1	25-1-40		25-1-40	
	II nd clerk	1	20-1-25	1	20-1-25	
	Office peon	1	12/-	1	12/	
II(a) Octroi	Octroi Inspector	1	20-1-25	+ 1	20-1-25	
	Octroi Naiktraders	2	11-1-15	2	11-1-15	
II a Mohalarfa	Bill collector	1	20/-	1	20/-	
2(a) Conservancy	Sanitary Inspector	1	35-2-55	1	35-2-55	
	Conservancy Jamadar	1	13/-	1	13/-	
	Peon	1	10/-	1	10/-	
	Scavengers	1	12/-	1	12/-	
		1	10/	1	10/-	
	Sweepers	14	10/-	14	10/-	
	park peon	1	10/-	1	10/-	
85	Do Temporary do	1	10/-	-	-	
A2 (a)	Assessing officer for 3 months	1	80-4-100	-	-	
	Temporary clerk 6 months	1	25/-	-	-	
	Do 3 months	1	20/-			
	Toll establishment	6	10/	6/-	10-1-12	

M Nawlan Adal
Bhuj

Statement showing the Public Works to be carried out during the year 193 —193

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 —193		Remarks
			Actual to the end of the previous year 193 —193	Probable during the current year 193 —193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Comprehensive drainage works Gubbi						A proposal is submitted to the Deputy commissioner to write to Sanitary Engineer to Take up the work this year
Public Works executed by the Civil Department	Original works		39515-2000		—	1000	
	Repairs		943-8-9	1000	—	500	

M Ramachandra
Secretary

G Statement showing details of charges under Medical relief for the year 193 —193

Name and locality of Medical Institution																					
Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
A2 (a)	Chief officer	1	80-4 100 +10/-	94/	~~1200~~ 1154	
	III clerk	1	25 1-40	25/	~~300~~ 312	
	II nd clerk	1	20 1-25	20/-	240	
	Office peon	1	12/-	12/-	144	
II a sebron	Cattle Inspector	1	20-1 25	25/+13	360	
	2 sebron mukaddam	2	11 1-15	12/-	288	
II (2) (a) Scholarship	Bill Collector	1	~~20~~/-	20/-	240	
2(a) Conservancy	Sanitary Inspector	1	~~30~~ 2 55	35 + 5	480	
	Conservancy Jamadar	1	13/-	13/-	158	
	peon	1	10/	10/-	120	
	~~Sweeper~~ Scavengers	2	10 12/	22/-	264	
	Sewerkers	14	10-10/ 10/-	140	1680	
	Pauki peon	1	10/-	10	120/	
A II 3	Toll establishment	6	10 1 12	60	720	

M Ramchandra Bhatkar

(To be submitted once in five years)

II Statement showing the details of establishments for the year 193 —193 —(*concld.*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks and authority for the scale of establishment sanctioned
1	2	3	4		6	7

W. 02487 GPH—1000 book. [3811] sol—18-4-33

No Mc 99
40-41

OFFICE OF THE PRESIDENT
TOWN MUNICIPAL COUNCIL
Dated Gubbi 6th April 1941

From

THE PRESIDENT
TOWN MUNICIPAL COUNCIL
GUBBI

To

The Deputy Commissioner,
Tumkur District,
Tumkur

SIR

I beg to submit herewith the Budget-estimate for the year 1941-42 and its enclosures of Gubbi Town Municipality for your kind perusal

Recvd 30/40

9-6
7/4/41

I beg to remain
Sir
your most obedient servant
M. Mavlankadlu
Asst Secy

R perusal 8/4

Memo

Returned to the Asst Secy in charge of Gubbi Town Municipality. The receipts under Taxes on Buildings & Lands for 41-42 ought to be more than the receipts of the previous year since the arrears also will have to be collected but a decrease of Rs 4,000/- is shown which is even less than actual receipts of 39-40 under Interest on Investment a decrease of Rs 200/- is expected to be realised which is less than receipts under the said head for the current year

Statement showing the details of investments of Gubbi Town Municipality by 1st July of the year which the Budget relates 1941-1942

No	Details of income	Surplus cash	Govt Securities	Railway Cos	Other items
1	In Mysore Bank				
2	In Government Savings Bank	7206-4-1			
3	In Savings certificates (5 years certificates of Rs 10000/-)	8687-8-0			
4	In Government of India Securities				
5	In Government of Mysore Securities				
6	Other items				
		15893-12-1			

M Ramanadoss
Amildar

B-
31/3

tatement- Showing the Contribution due by the Gyalok Town municipality for the year 1941-42

Particulars of Contribution	Amount provided for the Budget for the year 1941-42			Actuals of previous year
Expenditure				
Pensionary Contribution and pension charges of Retired officers	450	0	0	
Medical Contribution including repairs to Dispensary Buildings	485	0	0	
Contribution towards Veterinary Department-	65	0	0	
Vaccination Contribution (Lymph charges)	37	0	0	
Fairs and Festivals				
1 Cattle Show Contribution	35	0	0	
2 H H Birthday celebration	25	0	0	
3 Baby Show	50	0	0	
4 Indian Red Cross Society	15	0	0	
5 Leprosy Relief Fund	10	0	0	
Reading Rooms & Libraries	120	0	0	
Electric Lighting charges	350	0	0	
	4842	0	0	

M Ramachandra

Asst Clerk

31/3

Statement showing the financial condition of Dublin Town municipality for the year 1941-1942

	Items	Amount
	Income Total receipts	24839
	Deduct- Extraordinary items	
1	Loan and other public Debt items	250
2	Interest on investment	200
3	occasional Grant from Govt for Special use	7500
4	Miscellaneous	100
	Total	8050
	Normal Income	16789
	Expenditure - Total expenditure	23580
1	public works optional Grant	7500
2	Compensation	
3	Loan and other public Debt items	400
4	Miscellaneous	307
	Total	8207
	Normal Expenditure	15373

M Hamilton
Auditor

B
31/3

Explanatory memo in regard to items for which enhanced provision have been made in Gubbi Town Municipality for the year 1941-1942

VO	Items	Estimate for ensuing year 1941-42	Revised estimate for the current year 1941-42	Explanation
1	A2 Taxes on buildings and lands	4000	5000	Much of the arrears expected to be collected during the current year and hence the difference
2	B1 Fines for cattle trespass	200	175	During the current year as the pulses crop was cut and removed carelessness the cattle let free hence the increase during the current year
3	C2 Sale of lands	100	950	As almost all plots are sold during the current year there is an increase in the income under this head during the current year
	C6 Income from Slaughter house	120		As there is a proposal for the construction of a Slaughter house the anticipated income at Rs 10/- per month under this head is taken into account during the ensuing year
	C9 Mutton Stalls	120		As the offensive and dangerous trade by lands and persons between in the street from 7 to 11 the anticipated income under this head is shown as there is a proposal for the construction of a mutton stall in the town an income of Rs 10/- per month is anticipated

In Sanitary Improvements	7500		Comprehensive drainage scheme to the Towns of Ennistymon and Lisdoonvarna have been submitted to the Local Government Board for sanction and the sum of £7500/- is included for the ensuing year
For other items (Water Supply Schemes)		7200	Investigations in connection with proposed Water Supply and Drainage schemes are already in hand for the various Urban Districts
Items for Estimate	1911-12	1910-11	Explanation
Any Salary Establishment	1515	1795	Some of the Salaries are in progressive scale, the increase is due to the amounts to be paid
(5) Printing Charges	150	100	As the Rates are Expended on the Printing of Valuation Lists, Rate Books, Collection Books, Warrants etc. the Printing Charges should
Establishment Octroi & Pleuro and Port Sanitary	605	660	As the Establishments are in progressive scale, the increase asked for should be allowed so that the Salaries may be paid
Establishment (Public Lamps)	735	675	(The increase is due to Salaries, Coal, Oil and Lamp Glasses) Having regard to the increased number of Lamps to be lighted and the early hour at which it is necessary to light the Lamps, it is considered that £735 should be provided for the ensuing year

' original works	7500	7500	Rs 7500/- for drainage work proposed to be carried out during the current year. 7500/- for drainage work [illegible] and which is proposed to be spent for the ensuing year
original works	1000	3000	During the current year
D-2 Repairs	500	1000	works amounting to Rs 4000/- is proposed to be completed This include the cost of 3 T obligate buildings and the bus stand etc
d) plague, cholera and other charges For cynogassing houses	300		Included as per direction of Public health letter No 61 18th october 1960 for cynogassing the houses as a Preventive measure against plague infection
uniforms to inspector and coolies	95		A sum of Rs 95/- is provided for providing clothing to Sweepers, Scavengers conservancy & attendant Rs 5/- per head & which is an annual item
(b) contributions on account of construction and repair of local fund Dispensary and Hospital Staff Quarters	1185-	1185-	This includes the grant of the additional servant pay sanctioned in G.O.Ms No 693-6 MRD -60-5 dated 18th July 1960

5 purchase of plant Seed etc	50	50	This includes Rs 50/- being the pay of a additional Servant sanctioned in G.O No
10 Market Show	135	135	Cattle Show 35 Rs H H Maharajas birthday celebration 25 Rs Baby Show 50 Rs Indian Red cross Society 15 Rs Leprosy relief fund 10 Rs Total 135 Rs
Reading Rooms & Libraries	150	120	Grants sanctioned Reading Rooms Rs 10 Rs Ucchishya Young men Rs 50 &c Rs 2 &- Separate reports have been submitted for entrusting the contributions to Grants in aid Reading Room from Rs 7-8 to Rs 10/- per Month hence the difference
(c) For medical Inspection of School Children	90	90	Sanctioned in G.O No 2130 M 2 48-40-5 date 19 Rs dated 1940
(d) others (to be specified)	70	100	For purchase of cloth towels and decoration articles for the use of Members at the time of Municipal functions and tendering them on hire for Private functions

M Hanumanthaiah
By Amildar
61

Statement showing the value of Securities held by the Lyndon Town Municipality for the year 1941-42

Description of Securities held	Number of Bonds	Face Value	Dollars which purchased	Amount paid	Rate of interest	Rate of interest Securities are quoted at	Amount realizable	Par of par	Remarks
			—	Nil	—				

M Nawandadoll
Auditor

31/8

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

th *194*

Date of issue 9th August 1941

Signed by Pln A Kuttathalan

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section Mel

File No 39-41

Serial No 6

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter no R per Y 30/41-1 dated 2-8-41 from the Dy Commissioner Kolar forwarding with his remarks the budget-estimates of the Gubbi Town Municipality for the year 1941-42

Order thereon—No 1125-2-53 Recorded with the following observations—

1) The Municipality has an investment of Rs 15,893-12 of which a sum of Rs 7206-14-0 is held in Govt Savings Bank Deposits and the balance viz Rs 8687-8-0 in the Mysore

Govt Securities

The Municipality anticipates an income of Rs 24,839 during the year 1941-42, the financial heads of revenue being as shown below-

A1 Octroi Rs 35000 ✓

A2 Taxes on buildings and lands Rs 4000 ✓

A5 Tolls and ferries Rs 6500 ✓

A7 Lighting tax Rs 1000 ✓

C2 Sale of lands Rs 100

C6 Income from slaughter house Rs 120

Mutton stalls Rs 120

D Grants Rs 7500

The receipts side of the Budget is approved with the following modifications

List of Enclosures

Budget-head	Provision made by the Municipality Rs	Approved Remarks by Govt
C6 income from slaughter houses	120	Deleted As the proposal of the construction of a mutton stall is still under consideration
C 9 License fees Mutton stalls	120	As the estimate of 60 anticipated as Octroi are very liberal Approved

Copied by

Examined by

G R S App F G 3

GFNERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form

Budget-head	Provision made by the Mupply Rs	Appd by Govt- Rs	Remarks
D grants (Sanitary purposes)	75-00	6860	As sanctioned in G O no 2514 dt 11-79 609

provision has been made for a total expenditure of Rs 23580 the undermentioned modifications are made for the reasons noted against each item —

Budget Head	proposed by the Mupply Rs	Sanctioned by Govt-	Remarks
A (b) Mus printing Charges	1 5-0	7 5-	According to the sanctioned estimates of the previous year
A II Collection Estmt-	648	312	As recommended by the dy
A II 2 (3) Tolls (Temporary)	7 35	720	As recommended by the DC
B 2 (d) Electric charges	35 20	35 00	According to the sanctd estimates of the previous y
D. Repairs	5-00	Deletes	As recommended by the D
G Contributions to Reading Rooms and libraries	1 5-0	120	According to the Sanctioned estimates of the previous y

The abstract-figures of the budget as approved will therefore be as hereunder —

P T o

WD 0186— B—1 000 6 9 34

Opening balance		Rs 7741
Receipts	Rs	
(a) Normal	16 6 9	
Special	7410	24019-0-0
		31760-0-0
Expenditure	Rs	
(a) Normal	13219	
(b) Special	9385	22604-0-0
Closing balance		9156-0-0

According to the estimates, the normal expenditure would be ~~exceeded~~ more than the normal income As the Municipality has proposed to take up important improvement schemes like the drainage the Amildar in charge of the Municipality should devise ways and means to restore the finances of the Municipality

The arrears of Mohatarfa and other taxes amount to Rs 6253 The D C Junkur Dist is requested to instruct the Chief officer of the Municipality to reduce these heavy arrears by taking necessary coercive measures under the Statute The contributions due to the several departments of Govt and institutions should promptly be paid as provided for in the budget and should not be allowed to fall into arrears

Jy Jy

For Secy to Govt

Land dept

To The D C Dist

The Comptr to Govt

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Letter No R Per Y 30/41-42 dated 2-5-1941 from the Deputy Commissioner, Tumkur District, forwarding with his remarks the budget estimates of the Gubbi Town Municipality for the year 1941-42

ORDER NO ಟಿ 1252-53/ಗ್ರಾ ಪ 39-41-7

Dated, Bangalore, the August 1941

Recorded with the following observations

1) The Municipality has an investment of Rs 15,803-12-1 of which a sum of Rs 7206-4-1 is held in the Government Savings Bank Deposits and the balance viz., Rs 8687-8-0 in the Mysore Government Securities

The Municipality anticipates an income of Rs 24,879 during the year 1941-42, the principal heads of revenue being as shown below

A1	Octroi	Rs 7500
A2	Taxes on buildings & lands	Rs 4000
A5	Tolls and Ferries	Rs 6500
A7	Lighting tax	Rs 1000
A9	Shop tax and cart tax	Rs 672
C2	Sale of lands	Rs 100
C6	Income from slaughter house	Rs 120
Mutton stalls		Rs 120
Grants		Rs 7500

The receipts side of the Budget is approved with the following modifications

Budget Head	Provision made by the Municipality	Approved by Government	Remarks
	Rs	Rs	
C6 Income from slaughter houses	120	Deleted	As the proposal of the construction of a mutton stall is still under consideration.
C9 License fees Mutton stalls	120	60	As the estimates are very sanguine

Budget Head	Provision made by the Municipality	Approved by Government	Remarks
	Rs	Rs	
D Grants (Sanitary purposes)	7500	6860	As sanctioned in Govern ment Order No 541-4/a 79-40-9 dated 14-7-1940

Provision has b en made for a total expenditure of Rs. 23,580/- The undermentioned modifications are made for the reasons noted against each item

Budget Head	Proposed by the Municipality	Sanctioned by Government	Remarks
	Rs	Rs	
A(b) Miscellaneous Printing charges	150	75	According to the sanctioned estimates of the previous y ar
AII Collection establishment	648	312	-- Do --
AII 2(3) Tolls (Temporary	735	720	As recommended by the D puty Commissioner
B2(d) Electric charges	3520	3500	According to the sanctioned estimates of the previous year
D1. Repairs	500	Deleted	As recommended by the Deputy Commissioner
C Contributions to Reading Rooms & Libraries	150	120	According to the sanctioned estimates of the previous year

The abstract figures of the budget as approved will therefore be as hereunder

Opening Balance		Rs 7741- 0-0
Receipts		
(a) Normal Rs 16,609 (b) Special " 7,410		24019- 0-0
		31760- 0-0
Expenditure		
(a) Normal Rs 13,219 (b) Special " 9,385		22604- 0-0
Closing balance		9156- 0-0

According to the estimates, the normal expenditure would be within the normal income As the Municipality has proposed to take up important improvement schemes like the drainage, the Auditor in charge of the Municipality should advise ways and means to improve the finances of the Municipality

The arrears of Mohatarfa and other taxes amount to Rs 6253 The Deputy Commissioner Tumkur District is requested to instruct the Chief Officer of the Municipality to reduce these heavy arrears by taking necessary and coercive measures under the statute. The contributions, due to the several departments of Government and institutions should be promptly paid as provided for in the budget and should not be allowed to fall into arrears

For Secretary to Government,
Law Department

To

The Deputy Commissioner, Tumkur District
The Comptroller to the Government of Mysore